

Cambodia Tree Seed Project.

Financial Situation Estimate per 01.07.2006

Budget Lines	Estimate rest per 01.07.2006 DKK	Estimate rest per 01.07.2006 USD
Personnel	120.000	19.000
Int. consultant	500.000	80.000
Regional Consultant	150.000	24.000
Training	390.00	62.000
Equipment	0	0
Operation	475.00	75.000
Total estimate	1.635.000	260.000

Proposed Activities

		USD
1.	Running costs TWG Sec., all inclusive	28.000
2.	Support to Forest Cover Assessment buying 9 satellite photos: 2.750\$ printing maps for stakeholders and make data public available on TWG homepage + 300 CD ROMs : 3.000\$ quality assurance, external recognized company: 5.000\$	11.000
3.	Process consulting to TWG Sec. duties consulting (evaluation, meetings, reporting, upgrade TWG processes to fulfill its mandate and role, ad hoc assistance to Dandia/Dfid supported activities through process consulting, including operational funds.	75.000
4.	National Forest Governance and policy and forest programme work consultancies	70.000
5.	Support for gene conservation and planning, administrated through TWG Secretariat.	50.000
6.	Financial buffer for minor and immediate financial support for the TWG work plan and other Danida funded forestry related activities.	26.000
	Total ESTIMATE	260.000