

# **TWG-F&E Meeting**

**Sept 1, 2011 at Forestry Administration**

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## **Preparation for National Budget 2012 and Priority Areas**

Prepared by

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# OBJECTIVES

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- ✓ To show 2011 sub-programmes (Priority Areas)
- ✓ To indicate government programme-budgeting planning process and the 2012 priority areas
- ✓ To compile sub-national planning



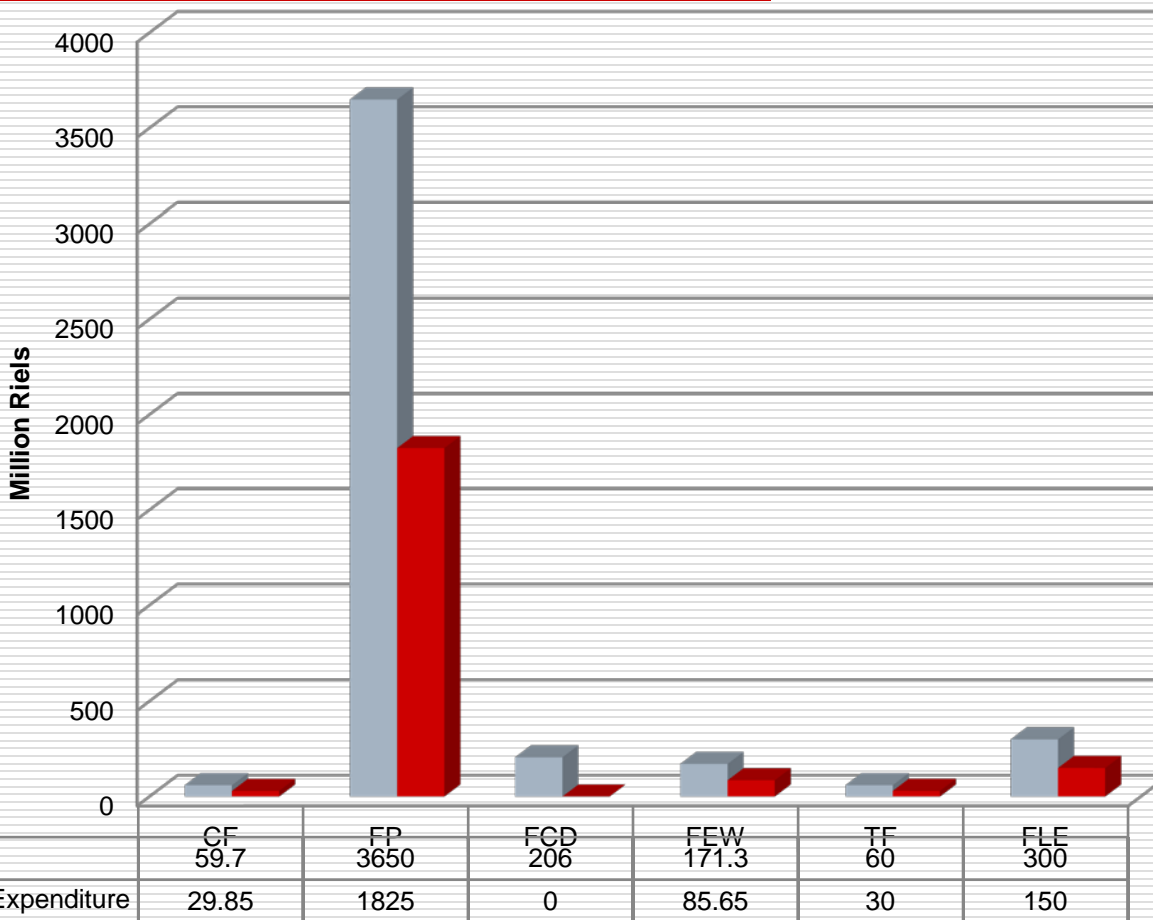
## THE 2011 SUB-PROGRAMMES (Priority Areas)

Sub-Programmes	Budget (million riels)
1-Community forestry (CF)	59.70
2-Forest plantation (FP)	3,650
3-Forest classification and demarcation (FCD)	206
4-Forest and wildlife extension (FEW)	171.30
5-Training in forestry (TF)	60
6-Forest law enforcement (FLE)	300
<b>TOTAL</b>	<b>4,447</b>



# THE 2011 SUB-PROGRAMMES (Priority Areas) (Cont...)

## First Semester Programme Budgeting



**Note :** The FCD contracts can not apply



# PLANNING PROCESS AND 2012 SUB-PROGRAMMES (Priority Areas)

1-RGC rectangular strategy

2-NSDP update 2009-2013

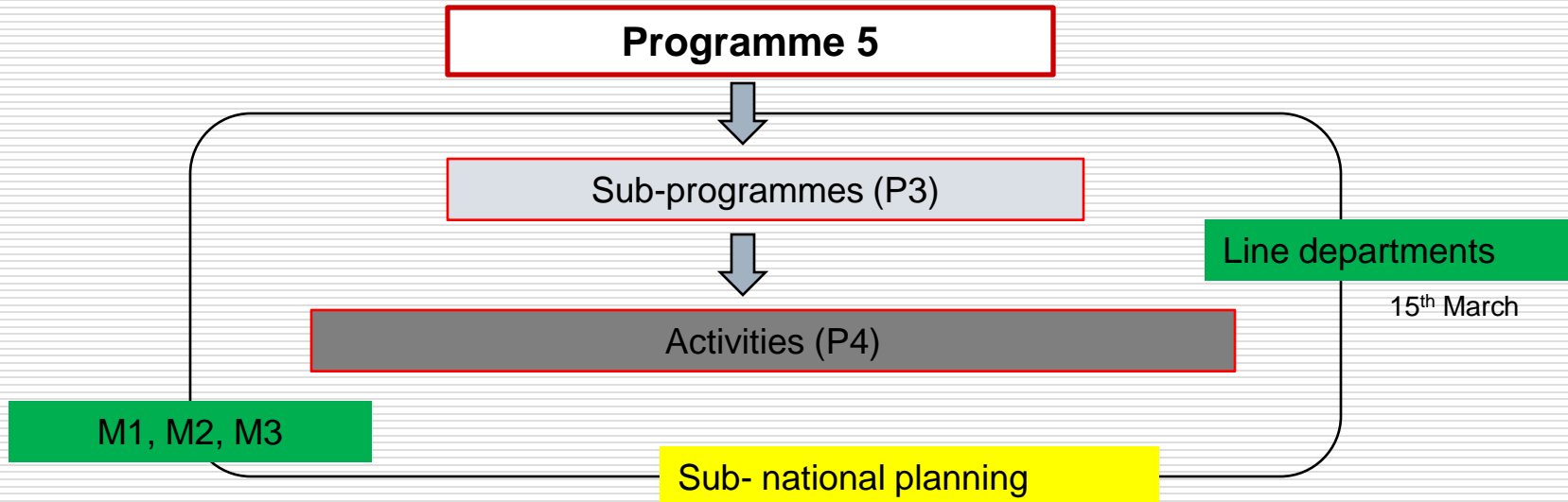
Sectoral Strategic Development Plan (SSDP)

Forestry Administration :

**Programme 5 : Sustainable forest and  
wildlife management**



# PROGRAMME STRUCTURE



29-Sep-11

Forestry Administration- DAP

## THE 2012 SUB-PROGRAMMES (Priority Areas)

Sub-Programmes	Proposed Budget (million riels)	Passed Budget (million riels)
1-Community forestry	350	60
2-Forest plantation	6,080	3,650
3-Forest classification and demarcation		206
4-Forest and wildlife extension	270	171
5-Training in forestry	410	60
6-Forest law enforcement	540	300
TOTAL	7,750	4,447



## THE SUB-NATIONAL PLANNING

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- ❑ The sub-national planning of local FA has been advised to compile by line departments of which are specifically in charge, in order to integration into planning structures which allow harmonization and consistency between forestry, other sectors and local government.
- ❑ FA should have macro land-use planning that allows for holistic planning across sectors, jurisdictions and local government border.



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**Thank you !**