

FORESTRY ADMINISTRATION

NSDP update 2009-2010
of Forestry Sector

Government Budget Plan 2010
for Forestry Sector

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Contents

A - NSDP update 2009-2010
of Forestry Sector

B - Government Budget Plan 2010
for Forestry Sector

A -NSDP update 2009-2010 of Forestry Sector

- The Sustainable Forest Management Program of NSDP will be developed more to NFP of FA.
- The NFP of FA have formulated to 6 programs:
 1. NATIONAL FOREST DEMARCATION CLASSIFICATION AND REGISTRATION
 2. NATIONAL FOREST RESOURCE MANAGEMENT AND CONSERVATION
 3. FOREST LAW ENFORCEMENT AND GOVERNANCE
 4. NATIONAL COMMUNITY FORESTRY
 5. CAPACITY BUILDING AND RESEARCH DEVELOPMENT PROGRAMME
 6. NATIONAL SUSTAINABLE FOREST FINANCING PROGRAMME.
- Total cost : USD 36.02 million for 2010-2013

B - Government Budget Plan 2010 for Forestry Sector

2010 the Government allocated budget for 4 sub-programs:

1- Development of multi-purpose tree plantation

- Target : At station and nursery plantation in 24 provinces.
- Objective : To establish multi-purpose tree plantation in all appropriate areas in partnership with local communities, national and international NGOs and other interested stakeholders.
- Activities :
 - Continue ongoing efforts to improve national policy and an enabling environment by reforestation.
 - Research and identify suitable tree species
 - Develop nurseries to ensure a stable supply of locally suitable quality seedlings.
 - Research and identify multi-purpose tree plantation sites to be supported by national management plans and, .
 - Establish field demonstrations of multi-purpose tree plantation sites in each cantonment to test how local people interpret the enabling environment for planting.
- Responsible : Department of Plantation Forest and Private Forest.
- Budget : 3,800,000,000.00 riel

B - Government Budget Plan 2010 for Forestry Sector (cot.)

2-Forest Demarcation and Registration:

- Target : At 14 FA cantonments in 24 provinces

Objective : To demarcate the boundaries of Permanent Forest Estates (PFE) on maps and in the field to guarantee that tenure rights related to PFE are clear to all stakeholders and all relevant conflicts have been resolved.

- Main activities :
 - Harmonisation of PFE demarcation procedures with national guidelines for land mapping .
 - Coordination with relevant authorities .
 - Participatory Forest demarcation at local level .
 - Monitor and evaluation on activities.
- Responsible : Department of Forest and Community Forest
- Budget : 350,000,000.00 riel

B - Government Budget Plan 2010 for Forestry Sector (cot.)

3-FOREST LAW ENFORCEMENT AND GOVERNANCE

- Target : At 14 FA cantonments in 24 provinces
- Objective : To promote good governance through improved conflict management capacity and to mainstream sustainable forest use, public rights and obligations.
- Main activities :
 - Working group on regulations.
 - Working Group on intelligence and inspection .
 - Participatory Forest demarcation at local level .
 - Improve institutional structures at FA .
 - Improve the ability of FA to engage in and manage natural resource-based conflicts.
 - Good forest governance.
- Responsible : Department of Legislation and Law enforcement.
- Budget : 450,000,000.00 riel

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4- NATIONAL SUSTAINABLE FOREST FINANCING PROGRAMME

- Target : Institution of Government, Private Sector and Community
- Objective : Government Financing, to ensure that the full value of all forest resources are captured , tenure and users' rights and economic scale for forestry revenue .
- Main activities :
 - Support programmes within NFP .
 - Strengthen to establish and collect from a Forestry Revenue System .
 - Motivation of private sector for investment programme .
 - Target areas for innovative financing resources .
- Responsible : Department of Administration and Planning Finance
- Budget : 100,000,000.00 riel

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FOR YOUR ATTENTION