

## TWG-F&E Work Plan Milestones for 2006

| <b>POLICY STATEMENT: RGC is promoting the sustainable forest management and conservation for socioeconomic benefit of the Cambodian people.</b> |                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                       |                                                                                         |                                                                                                                      |                                                  |
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|                                                                                                                                                 | <b>OUTPUTS</b>                                                                                                                                                                       | <b>ACTIVITIES</b>                                                                                                                                                                                                                                                                                                                                                              | <b>INDICATORS</b>                                                                                                                                                                                                                                                     | <b>TIMING (Schedule)</b>                                                                | <b>Implementing Institutions<br/>L: Lead<br/>S: Support</b>                                                          | <b>Funds requirement<br/>R: RGC<br/>D: Donor</b> |
| 1                                                                                                                                               | <b>OBJECTIVE</b>                                                                                                                                                                     | <i>The forest resources of the country are considered as Permanent Forest Estate and managed by promoting conservation and sustainable forest management initiatives that directly contribute to the rehabilitation and conservation</i>                                                                                                                                       |                                                                                                                                                                                                                                                                       |                                                                                         |                                                                                                                      |                                                  |
|                                                                                                                                                 | <b>MAJOR DEVELOPMENT ELEMENT</b>                                                                                                                                                     | <b>1. Strengthening forest resource management and conservation</b>                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                       |                                                                                         |                                                                                                                      |                                                  |
| 1.1.                                                                                                                                            | <b>NATIONAL FOREST PROGRAM</b> with internal coherence and linked with national policies.                                                                                            | 1.1.1 Develop relevant forest programs under the NFP.                                                                                                                                                                                                                                                                                                                          | 1.1.1 All programmes under the FA developed, linked with national policies disclosed and translated. Stakeholders involved.                                                                                                                                           | 1.1.1.: 2006                                                                            | 1.1.1. L=FA, S= Donor to be identified                                                                               |                                                  |
| 1.2.                                                                                                                                            | <b>Forest Management Program</b><br>Major part of the natural forests rationalized, reclassified and dedicated to their ecosystems protection and biological conservation functions. | 1.2.1 Practical implementation of forest demarcation and demarcation of protected areas.<br><br>1.2.2 Formulate National Forest Management Plans and manage the forests based on the Plans<br><br>1.2.3 Develop Management plans for protected areas.<br><br>1.2.4 Forest Cover Assessment 2005<br><br>1.2.5 Forest Management Options and Strategies identified and analysed. | 1.2.1 One million hectares per year<br><br>1.2.2 NFMPs formulated and implemented at FA Division levels<br><br>1.2.3 Management plan for protected area formulated and implemented.<br><br>1.2.4 Maps and percentage identified<br><br>1.2.5 Concept paper + strategy | 1.2.1: 2006<br><br>1.2.2: 2006<br><br>1.2.3: 2006<br><br>1.2.4: 2006<br><br>1.2.5: 2006 | 1.2.1 L= FA, MoE<br>S=MEF<br><br>1.2.2 L=FA<br><br>1.2.3 L=MoE<br><br>1.2.4: L = FA<br><br>1.2.5: L= FA/<br>S=donors | R:D= 50:50<br><br>R : D=50:50<br><br>R:D=50:50   |
| 1.3                                                                                                                                             | Implemented the strict application of Codes of Practices as regulatory framework for sustainable management of forest resources, including concession forest.                        | 1.3.1 Studies of domestic demand for forest products and potential export markets.                                                                                                                                                                                                                                                                                             | 1.3.1 Statistical reports on domestic demands and potential market for forest products                                                                                                                                                                                | 1.3.1: 2006                                                                             | 1.3.1 L=FA                                                                                                           | R:D=50:50                                        |
| 1.4                                                                                                                                             | <b>Forest Law Enforcement Program</b><br>Strengthened enforcement of forestry law, especially in combating forest land clearing and encroachment.                                    | 1.4.1 Continue Forest and land Crime Monitoring and Reporting and improve cooperation between the FA and MoE's monitoring systems                                                                                                                                                                                                                                              | 1.4.1 Forest Crime activity is reported and suppressed.                                                                                                                                                                                                               | 1.4.1: 2006                                                                             | 1.4.1 L= FA, MoE,,<br>Lmap, Lasset<br>Ministry of Justice                                                            | R: D=50:50                                       |
| 2                                                                                                                                               | <b>OBJECTIVE</b>                                                                                                                                                                     | <i>The conservation &amp; sustainable management of the national forest resources providing a maximum contribution to the sustainable socio-economic development of the Kingdom of Cambodia</i>                                                                                                                                                                                |                                                                                                                                                                                                                                                                       |                                                                                         |                                                                                                                      |                                                  |
|                                                                                                                                                 | <b>MAJOR DEVELOPMENT ELEMENT</b>                                                                                                                                                     | <b>2. To promote forestry contribution to socio-economic development</b>                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                       |                                                                                         |                                                                                                                      |                                                  |

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| 2.1 | <b>Forest Gene Conservation Program</b><br>Implementing Forest Gene conservation Program                                                                                                                                                       | 2.1 Secure support and funding and implement the National Forest Gene Conservation Programmes Action Plan 2006-2010.                                                                                                                                                                                                                                        | 2.1.1 Progress reports on number of endangered tree populations conserved and under from the various management systems coordinated through the FWSR institute.<br>2.1.2 Action plan institutionalised and endangered tree populations secured in natural forest and in plantations | 2.1.1: 2006                                       | 2.1.1 L= FA, S= DANIDA/DFID, Donors                                    | R:D = 30:70                                   |
| 3   | <b>OBJECTIVE</b>                                                                                                                                                                                                                               | <i>Food security and poverty reduction supported through a maximum involvement of the private sector and participation the local population within the frame-work of conservation and sustain able forest management initiatives</i>                                                                                                                        |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
|     | <b>MAJOR DEVELOPMENT ELEMENT</b>                                                                                                                                                                                                               | <b>3. To promote Forestry contribution to poverty reduction</b>                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
| 3.1 | <b>National Community Forestry Program</b><br>Benefits to local populations from use and managing forest resources optimized via implementation of forestry and wildlife conservation concept based on the participation of local populations. | 3.2.1 Implement National Community Forestry Program and develop community forestry.<br><br>3.2.2 Assess and test out " Partnership Forestry" in pilot communes as an alternative form of forest management and a mechanism for forest revenue to contribute to local development<br><br>3.2.3 Small scale family business based on forest products promoted | 3.2.1 NCFP formulated and implemented<br><br>3.2.2 Commune pilot areas for partnership forestry established and tested.<br><br>3.2.3 Training and awareness conducted                                                                                                               | 3.2.1: 2006<br><br>3.2.2: 2006<br><br>3.2.3: 2006 | 3.2.1 L=FA, S=IOs<br><br>3.2.2 L=FA, communes<br><br>3.2.2:L=FA, S=IOs | R: D=20:80<br><br>R:D=20:80<br><br>R: D=20:80 |
| 4   | <b>OBJECTIVE</b>                                                                                                                                                                                                                               | <i>A wide range of coordinated multi stakeholder processes implemented to enable harmonization of the different perceptions, interests and objectives of the various forest interest groups at all levels</i>                                                                                                                                               |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
|     | <b>MAJOR DEVELOPMENT ELEMENT</b>                                                                                                                                                                                                               | <b>4. Strengthen capacity and good governance in forestry sector</b>                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
| 4.1 | <b>Overall Capacity Building Program Forestry Sector</b><br>Capacity building, institutional strengthening and program implemented at all levels through the adopted Overall Capacity Building Program for Forestry Sector.                    | 4.1.1 Implement Overall Capacity Building Program                                                                                                                                                                                                                                                                                                           | 4.1.1 Progress and performance monitoring reports                                                                                                                                                                                                                                   | 4.1.1: 2006                                       | 4.1.1 L=FA, S=Jica and other donors and NGOs                           | R:D = 20:80<br><br>R:D=20:80                  |
| 4.2 | <b>Information availability</b>                                                                                                                                                                                                                | 4.2.1 Install web site for TWG F&E                                                                                                                                                                                                                                                                                                                          | 4.2.1 TWG F&E' web site are used for good governance including information distribution to stakeholders.                                                                                                                                                                            | 4.2.1 2006                                        | 4.2.1 L= TWG-F&E Secretariat                                           |                                               |
| 5   | <b>OBJECTIVE</b>                                                                                                                                                                                                                               | <i>Further support forestation of any arable land for socio-economic benefit and environmental protection by the private sector, civil society and the state</i>                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
|     | <b>MAJOR DEVELOPMENT ELEMENT</b>                                                                                                                                                                                                               | <b>5. Direct Poverty alleviation and environmental protection through tree planting by multiple stakeholders.</b>                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                     |                                                   |                                                                        |                                               |
| 5.1 | <b>Reforestation/ Afforestation Program</b><br>Use, processing and marketing system for forest                                                                                                                                                 | 5.1.1 Tree planting for socio-economic purposes and environmental services by                                                                                                                                                                                                                                                                               | 5.1.1 10.000 ha planted per year                                                                                                                                                                                                                                                    | 5.1.1: 2006                                       | 5.1.1 L=FA                                                             | R:D = 20:80                                   |

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|     | products optimized, especially plantation forest products to support domestic demands, and export markets. | multiple stakeholders.<br>5.1.2 Processing techniques for value added products and innovative products promoted                                                                                     | 5.1.2 Study and awareness on the potential of processing of products including NTPFs | 5.1.2: 2006                   | 5.1.2. L=FA     | R:D = 80:20 |
| 6   | <b>OBJECTIVE</b>                                                                                           | <i>Support government implementation and further development as part of the TWG-F+E actions plans of ongoing projects/ programmes to ensure financial, social, and institutional sustainability</i> |                                                                                      |                               |                 |             |
|     | <b>ONGOING PROJECTS</b>                                                                                    |                                                                                                                                                                                                     |                                                                                      |                               |                 |             |
| 6.1 | Capacity Building project for Forestry Sector, Phase II                                                    | Through the capacity building sustainable utilization of community resources is secured for stabilizing the living of local people in the Field Project sites.                                      | Monitoring reports                                                                   | Per half year                 | FA/JICA         | RGC/JICA    |
| 6.2 | Cambodia Tree Seed Project (CTSP) (planned termination June 2006)                                          | Capacity building tree seed sector and apply for funding and continuation.                                                                                                                          | Completion report                                                                    | Planned termination June 2006 | FA/DANIDA       | RGC/DANIDA  |
| 6.3 | Multi donor support                                                                                        | Independent Forest Sector Review including support to sector programme and support to TWG Secretariat and ad hoc activities.                                                                        | Dialogue and actions in TWG-F&E                                                      | TWG minutes and other reports | TWG -FA- Donors | Multi donor |