

TWG-F&E Work Plan 2006

POLICY STATEMENT:		RGC is promoting the sustainable forest management and conservation for socio-economic benefit of the Cambodian people				
	OUTPUTS	ACTIVITIES	INDICATORS	FA Staff	Total External Budget Requested	Budget Period Y : Year M : Month
1	OBJECTIVE	<i>The forest resources of the country are considered as Permanent Forest Estate and managed by promoting conservation and sustainable forest management initiatives that directly contribute to the rehabilitation and conservation.</i>				
	MAJOR DEVELOPMENT ELEMENT	1. Strengthening forest resource management and conservation				
1.1	<u>NATIONAL FOREST PROGRAM</u> with internal coherence and linked with national policies	1.1.1 Develop relevant forest programs under the NFP	1.1.1 All programs under the FA developed, linked with national policies disclosed and translated. Stakeholders involved	in kind	1.00 million	1Y
1.2	<u>Forest Management Program</u> Major part of the natural forests rationalized, reclassified and dedicated to their ecosystems protection and biological conservation functions	1.2.1 Practical implementation of forest demarcation and demarcation of protected areas	1.2.1 One million hectares per year	in kind	1.00 million	1Y (selected areas)
		1.2.2 Formulate National Forest Management Plans and manage the forests based on the Plans	1.2.2 NFMPs formulated and implemented at FA Division levels	in kind	1.60 million	2Y
		1.2.3 Develop Management Plans for Protected Areas	1.2.3 Management plan for protected area formulated and implemented	in kind	0.60 million	2Y
		1.2.4 Forest Cover Assessment 2005	1.2.4 Maps and percentage identified	in kind	0.50 million	9M
		1.2.5 Forest Management Options and Strategies identified and analysed	1.2.5 Concept paper + strategy	in kind	0.20 million	3M
1.3	Implemented the strict application of Codes of Practices as regulatory framework for sustainable management of forest resources, including concession forest	1.3.1 Studies of domestic demand for forest products and potential export markets	1.3.1 Statistical reports on domestic demands and potential market for forest products	in kind	0.02 million	4M
1.4	<u>Forest Law Enforcement Program</u> Strengthened enforcement of forestry law, especially in combating forest land clearing and encroachment	1.4.1 Continue Forest and land Crime Monitoring and Reporting and improve cooperation between the FA and MoE's monitoring systems	1.4.1 Forest Crime activity is reported and suppressed	in kind	0.50 million	1Y
2	OBJECTIVE	<i>The conservation & sustainable management of the national forest resources providing a maximum contribution to the sustainable socio-economic development of the Kingdom of Cambodia.</i>				
	MAJOR DEVELOPMENT ELEMENT	2. To promote forestry contribution to socio-economic development				
2.1	<u>Forest Gene Conservation Program</u> Implementing Forest Gene conservation Program	2.1.1 Secure support and funding and implement the National Forest Gene Conservation Programs Action Plan	2.1.1 Progress reports on number of endangered tree populations conserved and under from the various	in kind	1.00 million	5Y

		2006-2010	management systems coordinated through the FWSR institute			
			2.1.2 Action plan institutionalised and endangered tree populations secured in natural forest and in plantations	in kind	0.20 million	1Y
3	OBJECTIVE	<i>Food security and poverty reduction supported through a maximum involvement of the private sector and participation the local population within the frame -work of conservation and sustain able forest management initiatives.</i>				
	MAJOR DEVELOPMENT ELEMENT	3. To promote Forestry contribution to poverty reduction				
3.1	<u>National Community Forestry Program</u> Benefits to local populations from use and managing forest resources optimized via implementation of forestry and wildlife conservation concept based on the participation of local populations	3.1.1 Implement National Community Forestry Program and develop community forestry	3.1.1 NCFP formulated and implemented	in kind	2.00 million	5Y
		3.1.2 Assess and test out "Partnership Forestry" in pilot communes as an alternative form of forest management and a mechanism for forest revenue to contribute to local development	3.1.2 Commune pilot areas for partnership forestry established and tested	in kind	0.15 million	1Y
		3.1.3 Small scale family business based on forest products promoted	3.1.3 Training and awareness conducted	in kind	0.20 million	1Y
		3.1.4 Community Protected Areas Development	3.1.4 CPAD formulated and implemented	in kind	1.00 million	3Y
4	OBJECTIVE	<i>A wide range of coordinated multi stakeholder processes implemented to enable harmonization of the different perceptions, interests and objectives of the various forest interest groups at all levels.</i>				
	MAJOR DEVELOPMENT ELEMENT	4. Strengthen capacity and good governance in forestry sector				
4.1	<u>Overall Capacity Building Program Forestry Sector</u> Capacity building, institutional strengthening and program implemented at all levels through the adopted Overall Capacity Building Program for Forestry Sector	4.1.1 Implement Overall Capacity Building Program	4.1.1 Progress and performance monitoring reports	in kind	2.00 million	5Y
4.2	<u>Information availability</u>	4.2.1 Install web site for TWG-F&E	4.2.1 TWG-F&E' web site are used for good governance including information distribution to stakeholders	in kind	0.02 million	1Y
5	OBJECTIVE	<i>Further support forestation of any arable land for socio-economic benefit and environmental protection by the private sector, civil society and the state.</i>				
	MAJOR DEVELOPMENT ELEMENT	5. Direct Poverty alleviation and environmental protection through tree planting by multiple stakeholders				
5.1	<u>Reforestation/ Afforestation Program</u> Use, processing and marketing system for forest products optimized, especially plantation forest	5.1.1 Tree planting for socio-economic purposes and environmental services by multiple stakeholders	5.1.1 10,000 ha planted per year	in kind	5.00 million	1Y

	products to support domestic demands, and export markets.	5.1.2 Processing techniques for value added products and innovative products promoted	5.1.2 Study and awareness on the potential of processing of products including NTPFs	in kind	0.20 million	1Y
6	OBJECTIVE	<i>Support government implementation and further development as part of the TWG-F+E actions plans of ongoing projects/ programmes to ensure financial, social, and institutional sustainability.</i>				
	ONGOING PROJECTS					
6.1	Through the capacity building, sustainable utilization of community resources is secured for stabilizing the living of local people in the Field Project sites	6.1.1 Capacity Building project for Forestry Sector, Phase II	6.1.1 Monitoring Reports	in kind	3.20 million	5Y
		6.1.2 BPAMP	6.1.2 Monitoring Reports	in kind	3.00 million	3Y
6.2	Cambodia Tree Seed Project (CTSP) (planned termination June 2006)	6.2.1 Capacity building tree seed sector and apply for funding and continuation	6.2.1 Completion report	in kind	0.10 million	6M
6.3	Multi Donor Support to sustain the TWG F&E work plan and the TWG secretariat and its functions.	6.3.1 Facilitate Government-Donor coordination of activities identified in the TWG work plan including - policy dialogue and development, - technical implementation, - TA support to activities/components and processes, and administration of support contracts, administrative, financial, management, monitoring, planning and institutional development assistance.	6.3.1 Dialogue and actions in TWG-F&E	in kind	2.00 million	1Y
		6.3.2 Facilitate, consolidate and sustain necessary activities of former projects and earlier TWG activities and support to project formulation for new priority areas.				

TOTAL : USD25.49 million