

## TECHNICAL WORKING GROUP ON FORESTRY AND ENVIRONMENT

### OUTLINE PROJECTS AND INDICATIVE BUDGET FOR 2009 IN FORESTRY SECTOR

No.	Programmes and Activities	Implementing unit	Supported by	Budget 2009 US\$
<b>I. National Forest Demarcation, Classification and Registration</b>				
1	Demarcate and classify forest land (Develop and implement national forest demarcation for maintaining 60% forest cover).	FA:WFLO	RGC	62,200
2	Demarcating Cambodia's Forest Estate – Developing the Demarcation Process in Kampot and Kratie.	FA:WFLO	Danida-Dfid-NZAid	128,052
3	Forest cover assessment of selected Economic Land Concessions in Kratie Province, and Independent verification and capacity development.	FA:WFLO-GRAS	Danida-Dfid-NZAid	70,300
4	Study on Information Analysis and Management for Forest cover Change Assessment in the Lower Mekong River Basin in Cambodia.	JAFTA-FA	JAFTA	300,000
<b>Subtotal I:</b>				<b>560,552</b>
<b>II. Forest Resource Management and Conservation</b>				
5	Promote Tree planting and rehabilitate degraded forest.	FA:RFO	RGC	975,000
6	Chi Phat Reforestation	FA-Wildlife Alliance	Private Foundations	473,347
7	Improvement Of The Sustainable Management And Utilization Of Non-Timber Forest Products in Cambodia.	FA	ITTO	100,000
8	Sustainable Rattan Management Project	WWF-FA-MoE	EU	190,000
9	Mondulkiri Protected Forest/Srepok Wilderness Area Project	WWF-FA	WWF Germany and Habitat	350,000
10	Phnom Prich Wildlife Sanctuary Management Project	WWF-MoE	WWF US	100,000
11	Biodiversity Conservation Corridors Initiative (BCCI), Eastern Plains Biodiversity Corridor funded by ADB TA 6289-REG	WWF/WCS	ADB	150,000
12	Tiger Conservation in the Plains of Eastern Cambodia	WWF	The Humanscale, WWF US, WWF Sweden	320,000
13	Conserving the capstones of the Annamite mountains in Lao PDR and Cambodia	WCS-FA	MacArthur Foundation	113,500
14	Establishing Conservation Areas through Landscape Management in the Northern Plains of Cambodia	WCS-FA-MOE-UNDP	GEF	247,864
15	The Sarus Cranes of Angkor Wat	WCS-FA	Disney Wildlife Foundation	20,000
16	Cambodia Vulture Conservation Project	WCS-FA	Disney Wildlife Foundation	20,000
17	Cambodia Vulture Conservation Project	WCS-FA	Critical Ecosystem Partnership Fund	19,780
18	Biodiversity Monitoring & Management	WCS-MOE	UNDP	25,800
19	Management of the Emerald Triangle Protected Forest Complex to Promote Cooperation for Trans-Boundary Biodiversity Conservation between Thailand, Cambodia and Laos (Phase II)	FA	ITTO	184,500
20	GMS Biodiversity Corridor Conservation Initiative Pilot Project	FA	ADB	153,060
<b>Subtotal II:</b>				<b>3,442,851</b>
<b>III. Forest Law Enforcement and Governance</b>				
21	Prevent and suppress forest land clearance and encroachment	FA	RGC	134,000
22	Strengthening Capacity of Forest Law Enforcement and Governance in Cambodia.	FA	ITTO-RGC	222,670
23	Support law enforcement to protect Central Cardamom protected forest	CI-FA	CI, AFD, USFWS, McDonald	320,000
24	Protecting Tigers Through Increasing Enforcement Capacity, Mondulkiri	WCS-FA	Liz Claiborne/Art Ortenberg Foundation	49,030

No.	Programmes and Activities	Implementing unit	Supported by	Budget 2009 US\$
25	South West Elephant Corridor - Agriculture Development and Ranger Patrols in Koh Kong Province.	FA-MP-Wildlife Alliance	ADB-BCI; Private Foundations	1,583,035
26	Cambodia Wildlife Conservation - Wildlife trafficking patrols, wildlife rescues and assistance.	FA-MP-Wildlife Alliance	Private Foundations and Online Donations	439,635
<b>Subtotal III:</b>				<b>2,748,370</b>
<b>IV. National Community Forestry Programme</b>				
27	Upscale the national community forestry program towards improving livelihoods of rural communities in Kg.Cham, Kg.Speu, SiemReap, Udarmeanchey, BanteayMeanchey Province.	FA:CFO	Danida-Dfid-NZAid	147,590
28	Community incentive agreement and livelihood improvement in CCPF.	CI/FA	CI, CSP, ADB, ITPI	200,000
29	Capacity Building for Sustainable Forest and Land Management.	RECOFTC-FA	WB	887,000
30	Training Services for 10 Local Communities in Kompong Thom and Koh Kong on Honey and Resin Enterprise Development in Collaboration with DAI	Pact	DAI	90,000
31	Training Services on Community Rattan Enterprise Development in Collaboration with WWF.	Pact	Danida-Dfid-NZAid	25,000
32	Community Honey Network and Enterprise Development in Collaboration with WWF and NTFP-EP	Pact	IUCN-NL	7,000
<b>Subtotal IV:</b>				<b>1,356,590</b>
<b>V. Capacity Building and Research Programme</b>				
33	Forestry extension framework for local community and relevant stakeholders.	FA:FEO	Danida-Dfid-NZAid	111,950
34	Support to TWG-F&E Secretariat functions as a focal point for aid coordination and planning.	FA-TWG secretariat	Danida-Dfid-NZAid	80,000
35	Capacity Building for the Forestry Sector Phase II	JICA-FA	JICA	800,000
36	Capacity Building long term training on RS/GIS at AIT, Thailand	FA:WFLO	Danida-Dfid-NZAid	17,215
37	Building GIS capacity at 8 local FA Provinces	FA:WFLO	Danida-Dfid-NZAid	58,885
38	Research and monitoring on wildlife in CCPF and other areas	CI-FA	CI, ITPI,USFWS	180,000
39	Survey on gibbon project in Veunsai, Rattanakiri province	CI-FA	CI, USFWS	50,000
40	Training of forest practitioners for the improvement of forest industry in Cambodia	FA	ITTO	100,000
41	Change of water circulation in the Mekong River Basin	FA	Japan	30,000
42	Elephant Conservation and Capacity Building in Seima Biodiversity Conservation Area	WCS-FA	USFWS	52,454
43	Consolidating conservation of the Yellow-cheeked Crested Gibbon <i>Nomascus (Hylobates) gabriellae</i> in Southern Mondulakiri, Cambodia	WCS-FA	USFWS	20,000
<b>Subtotal V:</b>				<b>1,500,504</b>
<b>VI. Forest, Climate Change and Innovative Financing Programme.</b>				
44	Validation of the Community Forestry Carbon Project in Oddar Meanchey Province, Cambodia.	FA-CCI	Clinton Foundation	75,000
45	Monitoring, Assessment and Reporting on Sustainable Forest Management in Asia GCP/Int./988/jpn	FA:FMO	FAO	10,950
46	Capacity building on the forestry and climate change issues.	AFD-FA	AFD	100,000
<b>Subtotal VI:</b>				<b>185,950</b>
<b>0. Enabling Framework/Development of National Forest Programme.</b>				
47	Performance Management Incentive Program to support FA staff	FA	Danida-Dfid-NZAid	600,000
48	National Forest Program Facility.	FA-FAO	FAO	300,000
49	Facilitate a stronger joint planning framework for national sector planning and development of NFP and sub-programs.	FA	Danida-Dfid-NZAid	57,500
50	Strategic framework for the NFP.	FLD-FA	Danida-Dfid-NZAid	150,000
51	Development of six implementation programs in forestry.	FLD-FA	Danida-Dfid-NZAid	137,000
52	Coordination and supervision of the NFP inputs and NFP process.	FLD-FA	Danida-Dfid-NZAid	142,000
53	Finalization appraisal and revision.	FLD-FA	Danida-Dfid-NZAid	150,000
54	Support to National, Regional and International forest policy dialogues.	FA	Danida-Dfid-NZAid	30,000
<b>Subtotal 0:</b>				<b>1,566,500</b>

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	<b>Grand Total:</b>			<b>11,361,317</b>