

**TECHNICAL WORKING GROUP ON FORESTRY AND ENVIRONMENT
OUTLINE WORK PLAN AND INDICATIVE BUDGET FOR 2008**

OVERALL POLICY STATEMENT: RGC IS PROMOTING SUSTAINABLE FOREST MANAGEMENT AND CONSERVATION FOR SOCIO-ECONOMIC BENEFIT OF THE CAMBODIA PEOPLE

No.	Programmes and Activities	Implementing unit	Supported by	Budget 2008 US\$
I. National Forest Demarcation, Classification and Registration				
1	Demarcate and classify forest land (Develop and implement national forest demarcation for maintaining 60% forest cover).	FA:WFLO	RGC	75,000
2	Demarcating Cambodia's Forest Estate – Developing the Demarcation Process in Kampot and Kratie.	FA:WFLO	Danida-Dfid-NZAid	149,480
3	Demarcating Cambodia's Forest Estate: initiating and refining the Demarcation Process in Preah Vihear and Monduliri Provinces.	WCS-FA	Danida-Dfid-NZAid, WB	120,000
4	Pilot Forest Demarcation and State Land Registration in Preah Vihear and Monduliri Provinces.	WCS-FA	World Bank	141,762
5	Forest cover assessment of selected Economic Land Concessions in Kratie Province, and Independent verification and capacity development.	FA:WFLO-GRAS	Danida-Dfid-NZAid	107,000
6	Study on Information Analysis and Management for Forest cover Change Assessment in the Lower Mekong River Basin in Cambodia.	JWRC-FA	JWRC	140,000
	Subtotal I:			733,242
II. Forest Resource Management and Conservation				
7	Promote tree planting and rehabilitate degraded forest.	FA:RFO	RGC	975,000
8	Improve effective management in forest gene conservation and wildlife protection.	FA:FWSRI	RGC	37,500
9	Inventory forests outside the forest concession.	FA:FMO	RGC	87,500
10	Facilitate a stronger joint planning framework for national sector planning and development of NFP.	FA	Danida-Dfid-NZAid	30,000
11	Develop and implement subprograms for the forestry sector streamlining all forestry elements according to the national forest program.	FA/NFP task force/FLD	Danida-Dfid-NZAid	50,000
12	Central Cardamom Protected Forest Conservation Program. Law Enforcement, Community Engagement, Ecotourism, Research, Cardamom Management plan, Cardamoms landscape vision.	CI-FA	CI-AFD	900,000
13	Improvement of sustainable management and utilization of NTFP in Cambodia.	FA	ITTO	50,000
14	Survey the Prey Long/Stoeng Chinit forest region for conservation.	FLD/CI/FA	FLD	60,000
15	Conserving the capstones of the Annamite mountains in Lao PDR and Cambodia.	WCS-FA	MacArthur Foundation	93,900
16	Biodiversity Conservation Corridors Initiative (BCCI), Eastern Plains Biodiversity Corridor.	WCS-FA	ADB	182,486
17	Establishing Conservation Areas through Landscape Management in the Northern Plains of Cambodia.	WCS-FA-MOE UNDP	GEF	348,713
18	Tonle Sap Grasslands Conservation Project.	WCS-FA	Fondation Ensemble/Birdlife	57,711
19	The Sarus Cranes of Angkor Wat.	WCS-FA	Disney Wildlife Foundation	14,000
20	Cambodia Vulture Conservation Project.	WCS-FA	Disney Wildlife Foundation	20,000
21	Biodiversity Monitoring & Management.	WCS-MOE	UNDP	35,856
22	Southern Cardamom Conservation for Development Programme.	WA-FA?	Soft Loan???	16,500,000
23	Management of the Emerald Triangle Protected Forest Complex to Promote Cooperation for Trans-Boundary Biodiversity Conservation between Thailand, Cambodia and Laos (Phase II).	FA	ITTO	178,620
	Subtotal II:			19,621,286
III. Forest Law Enforcement and Governance				

No.	Programmes and Activities	Implementing unit	Supported by	Budget 2008 US\$
24	Prevent and suppress forest land clearance and encroachment.	FA (Narun)	RGC	67,500
25	Forest Law Enforcement and Governance, focusing on cross-border trade in the Eastern Part of Cambodia.	FA:FCMR	Danida-Dfid-NZAid	120,000
26	Strengthening Capacity of Forest Law Enforcement and Governance in Cambodia.	FA	ITTO	561,195
27	Protecting Tigers Through Increasing Enforcement Capacity, Mondulkiri.	WCS-FA	Liz Claiborne/Art Ortenberg Foundation	57,275
28	Protection of Yellow-cheeked Crested Gibbon <i>Nomascus (Hylobates) gabriellae</i> through site protection and governance, Voensei, Ratanakiri.	CI-FA	USFWS, CI	56,000
Subtotal III:				861,970
IV. National Community Forestry Programme				
29	Promote contribution of forest sector into development of socio-economic and community forestry.	FA:CFO	RGC	37,500
30	Upscale the national community forestry program towards improving livelihoods of rural communities in Kg.Cham, Kg.Speu, SiemReap, Udarmeanchey, BanteayMeanchey Province.	FA:CFO	Danida-Dfid-NZAid	229,918
31	Promotion of National Community Forestry Program through field implementation in Kg.Chhnang.	JICA-FA	JICA	70,000
32	Development of Commercial Community Forestry in Mondulkiri and Kratie Province.	WCS-FA	Danida-Dfid-NZAid	91,630
33	Community Forestry Training Services for Cambodia.	CFI-FA	Danida-Dfid-NZAid	101,695
34	The Community Protected Area and Livelihood Improvement in Boeng Per Wildlife Sanctuary. (pending revision by MoE).	DNCP/MoE	Danida-Dfid-NZAid	57,640
35	Community forestry development in North-Western Cambodia.	FAO	NZAID	75,166
36	Capacity Building for Sustainable Forest and Land Management.	RECOFTC-FA	WB	753,800
37	Forest Livelihood Program for communities in Kbal Chhay Vicinity.	FLD/FA	FLD	77,000
38	Community Based Forest Gene Conservation.	FLD/FA	FLD	110,000
39	Community Forestry for Conservation and Livelihoods in Cambodia (Pursat and Kg Thom).	CFI-FA (local)	Fondation Ensemble	50,000
Subtotal IV:				1,654,349
V. Capacity Building and Research Programme				
40	Promote awareness to the public of importance of forest and propagate the forest policy, law and guidelines.	FA:FEO	RGC	37,500
41	Forestry extension framework for local community and relevant stakeholders.	FA:FEO	Danida-Dfid-NZAid	101,208
42	Support to TWG-F&E Secretariat functions as a focal point for aid coordination and planning.	FA-TWG secretariat	Danida-Dfid-NZAid	43,969
43	Continued implementation of Overall Capacity Building Program and focus developing outcome monitoring.	FA-JICA	JICA	630,000
44	Capacity Building long term training on RS/GIS at AIT, Thailand.	FA:WFLO	Danida-Dfid-NZAid	35,515
45	Building GIS capacity at the provincial level (6 FA Cantonments).	FA:WFLO	Danida-Dfid-NZAid	37,000
46	Civil Society and Pro Poor Markets Component of RDE-DCS/MDLF Natural Resources and Livelihoods Programme, Mondulkiri and Preah Vihear.	WCS-FA-MOE	Danida-Dfid-NZAid	497,618
47	Elephant Conservation and Capacity Building in Seima Biodiversity Conservation Area.	WCS-FA	USFWS	51,202
48	Consolidating conservation of the Yellow-cheeked Crested Gibbon <i>Nomascus (Hylobates) gabriellae</i> in Southern Mondulkiri, Cambodia.	WCS-FA	USFWS	47,011
49	Otter research and conservation in Cambodia.	CI-FA-FiA-MOE	Disney, SWBG, IOSF, CI	75,000
50	Bear research and conservation in Cambodia.	CI-FA	Free the Bears, CI	25,000
51	Pangolin research and conservation in Cambodia.	CI-FA	CI-AFD	15,000

No.	Programmes and Activities	Implementing unit	Supported by	Budget 2008 US\$
52	Impressed Tortoise research and conservation in the Central Cardamom mountains, Cambodia.	CI-FA-CTCT	TSA, CI	9,000
53	Watershed valuation, scenarios and costs/benefits for hydroelectric dam development in the Cardamom Mountains, Cambodia.	CI-FA	CI	19,800
Subtotal V:				1,624,823
VI. Forest, Climate Change and Innovative Financing Programme.				
54	Community Forestry Carbon Project in Otdar Meanchey Province, Cambodia: Project Preparation Phase. (NRMLP unallocated funds and Clinton foundation upto US\$100,000).	CFI-FA	Danida-Dfid-NZAid	322,785
55	Monitoring, Assessment and Reporting on Sustainable Forest Management in Asia GCP/Int./988/jpn.	FA:FMO	FAO	3,000
56	Capacity building on the forestry CDM issues.	FA/AFD	AFD	240,000
57	Management plan, trust fund and landscape vision reconciling conservation and development, Cardamom Mountains landscape,	CI-FA	AFD, CI	65,000
Subtotal VI:				630,785
0. Enabling Framework/Development of National Forest Programme.				
58	Performance Management Incentive Program to support FA staff NRMLP unallocated funds effective from 1 Apr 2008 for national staff).	FA	Danida-Dfid-NZAid	275,000
59	Study on national and provincial timber supply and demand in Cambodia.	FA:FITDO	Danida-Dfid-NZAid	37,099
60	Development of baseline information using case studies to compare domestic and export demand for rubber wood, rice husk and wood chips.	GERES	Danida-Dfid-NZAid	38,397
61	Study on financing forestry sector.	Danida-WB	Danida-Dfid-NZAid	50,000
62	Study on gender mainstreaming in forestry sector.	Danida-MAFF	Danida-Dfid-NZAid	20,000
63	Support to National, Regional and International forest policy dialogues.	FA	Danida-Dfid-NZAid	29,937
64	National Forest Program Facility.	FA/FAO	FAO	100,000
65	Provide TA inputs to the development of National Forest Programme.	FLD/FA	FLD	287,000
Subtotal 0:				837,433
Grand Total:				25,963,888