

## Follow Up of Action Plan 2005

10 Nov. 2005

Activities	Indicator	Progress	Constraint and Reason	Recommendation
i. Practical implementation of forest demarcation and demarcation of protected areas.	1.1.1 An average area of 1 million hectares per year	Behind schedule (10%)	Budget was not allocated due to sub decree authorizing timing	Need more support. Implement continuously on year 2006.
ii. Formulate National Forest Management Plans and manage the forests based on the Plans	1.1.2 NFMPs formulated and implemented at FA Division levels	Behind schedule (50%)	Lack of capacity of local staff. Lack of fund, especially map for Division Office.	Need more support. Implement continuously on year 2006.
iii. Develop Management plans for protected area	1.1.3 Management plan for protected area formulated and implemented.	Behind schedule (10%)	Lack of fund (Responsible by MoE)	Need more support .
iv. Continue Forest Crime Monitoring and Reporting, and SGS- Independent Monitor.	1.2.1 Forest Crime activity is reported and suppressed.	On schedule (100%)		
v. Studies of domestic demand for forest products and potential export markets.	1.3.1 Statistical reports on domestic demands and potential market for forest products	Behind schedule (30%)	Translation of Khmer report was done, but new data is not available.	Need more support. Implement continuously on year 2006.
vi. Sustainably increase forestry incomes and environmental services in consistent with the real forestry potentials	2.1.1 Forestry incomes and environmental services increase 5% per year.	Behind schedule (10%)	Difficult to identify the proceedings	Need more support. Implement continuously on year 2006.
vii. Formulate National Community Forestry Program and develop community forestry.	3.1.1 NCFP formulated and implemented	On schedule (100%)		Proceed to next step of NCFP implementation.
viii. Assess and test out Partnership Forestry in pilot communes as an alternative form of forest management and a mechanism for forest revenue to contribute to local development.	3.2.2 Commune Pilot areas for Partnership Forestry established and tested.	Behind schedule (10%)	Formation activities delayed due to lack of local commune's capacity.	Implement continuously on the subsequent year.
ix. Implement Overall Capacity Building Program	4.1.1 Progress and performance monitoring reports	Behind schedule (50%)	Government budget is not enough to cover most of implementation.	Need more support. Reschedule and implement continuously on year 2006.
x. Studies of market and consumption conducted.	5.1.1 Report of the study published.	Behind schedule (10%)	Lack of fund.	Merge to indicator 1.3.1 on year 2006.
xi. Tree planting for socio -economic purposes and environmental services by multiple stakeholders.	5.1.2 Tree planting of 10.000 ha. for socio-economic and environmental services planted by multiple stakeholders	More than target (100%+) Government/military= 1638ha + 10000 ha by private		Need to continue and encourage investment
xii. Capacity Building	6.1 Monitoring reports	Almost on schedule (70%)	Delay of preparation of Phase II project.	Implement continuously on year 2006.
xiii. Tree Seed and Forest Gene Conservation Program	6.2 Progress and monitoring reports	Almost on schedule (90%)	Delay in institutionalization and limited government budget.	Implement continuously on year 2006. Funding needed from June 2006